## FISCAL YEAR 2024 (7/1/23 - 6/30/24) As of: 10/31/2023

						% of Time in FY		
							Elapsed	Remaining
							33.33%	66.67%
			Revenue					
FY24 Budget		FY24 Actual			FY24 Actual		% of Budget Lise VTD	% of Budget
7/1,	7/1/23 - 6/30/24		(Month)		Year-to-Date		70 OF Budget OSC 11B	Remaining
\$	50,000.00		\$ 4,167.00	\$	16,652.00		33.30%	66.70%
\$	38,972.78							
	-							
\$	88,972.78		\$ 4,167.00	\$	16,652.00		18.72%	81.28%
			Expenses					
\$	5,765.76		1,970.26		6,186.68		107.30%	-7.30%
	2,707.02		821.73		2,408.82		88.98%	11.02%
\$	6,600.00		695.88		2,185.12		33.11%	66.89%
\$	15,072.78		\$ 2,791.99	\$	8,595.50		57.03%	42.97%
						_		
\$	8,000.00		1,284.00		1,284.00		16.05%	83.95%
¢	45 000 00						0.00%	100.00%
-	,							
\$	9,000.00						0.00%	100.00%
\$	11,900.00		442.41		1,020.01			
\$	73,900.00		\$ 1,726.41	\$	2,304.01		3.12%	96.88%
\$	88,972.78		\$ 4,518.40	\$	10,899.51		12.25%	87.75%
Budget Minus Expenses (Unspent Budget)					5,752.49		6.47%	93.53%
	7/1, \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7/1/23 - 6/30/24 \$ 50,000.00 \$ 38,972.78 \$ - \$ 88,972.78  \$ 5,765.76 \$ 2,707.02 \$ 6,600.00 \$ 15,072.78  \$ 8,000.00 \$ 45,000.00 \$ 11,900.00 \$ 73,900.00 \$ 88,972.78	7/1/23 - 6/30/24 \$ 50,000.00 \$ 38,972.78 \$ - \$ 88,972.78  \$ 5,765.76 \$ 2,707.02 \$ 6,600.00 \$ 15,072.78  \$ 8,000.00 \$ 45,000.00 \$ 11,900.00 \$ 73,900.00 \$ 88,972.78	FY24 Budget 7/1/23 - 6/30/24 \$ 50,000.00 \$ 38,972.78 \$ - \$ 88,972.78 \$ 4,167.00  Expenses  \$ 5,765.76 \$ 2,707.02 \$ 21.73 \$ 6,600.00 \$ 15,072.78 \$ 2,791.99  \$ 8,000.00 \$ 442.41 \$ 73,900.00 \$ 1,726.41 \$ 88,972.78 \$ 4,518.40	FY24 Budget 7/1/23 - 6/30/24 \$ 50,000.00 \$ 38,972.78 \$ 4,167.00 \$ \$  \$ 88,972.78 \$ 4,167.00 \$ \$  Expenses   Expenses  \$ 5,765.76 \$ 2,707.02 \$ 6,600.00 \$ 15,072.78 \$ 2,791.99 \$ \$  \$ 8,000.00 \$ 11,284.00 \$ 11,900.00 \$ 11,726.41 \$ 73,900.00 \$ 4,167.00 \$ \$  \$ 5,765.76 \$ 2,707.02 \$ 2,707.02 \$ 2,707.02 \$ 2,791.99 \$ \$  \$ 8,000.00 \$ 1,284.00 \$ 45,000.00 \$ 1,726.41 \$ 5  \$ 88,972.78 \$ 4,518.40 \$ \$	FY24 Budget 7/1/23 - 6/30/24         FY24 Actual (Month)         FY24 Actual Year-to-Date 9 16,652.00           \$ 50,000.00         \$ 4,167.00         \$ 16,652.00           \$ 88,972.78         \$ 4,167.00         \$ 16,652.00           Expenses           \$ 5,765.76         1,970.26         6,186.68           \$ 2,707.02         821.73         2,408.82           \$ 6,600.00         695.88         2,185.12           \$ 15,072.78         \$ 2,791.99         \$ 8,595.50           \$ 45,000.00         1,284.00         1,284.00           \$ 9,000.00         442.41         1,020.01           \$ 73,900.00         \$ 1,726.41         \$ 2,304.01           \$ 88,972.78         \$ 4,518.40         \$ 10,899.51	FY24 Budget 7/1/23 - 6/30/24         FY24 Actual (Month)         FY24 Actual Year-to-Date 9 16,652.00           \$ 50,000.00         \$ 4,167.00         \$ 16,652.00           \$ 88,972.78         \$ 4,167.00         \$ 16,652.00           Expenses           \$ 5,765.76         1,970.26         6,186.68           \$ 2,707.02         821.73         2,408.82           \$ 6,600.00         695.88         2,185.12           \$ 15,072.78         \$ 2,791.99         \$ 8,595.50           \$ 45,000.00         1,284.00         1,284.00           \$ 9,000.00         442.41         1,020.01           \$ 73,900.00         \$ 1,726.41         \$ 2,304.01           \$ 88,972.78         \$ 4,518.40         \$ 10,899.51	Sample   S