

**BOARD OF HEALTH AGENDA**  
**EIPH Board Room**  
**1250 Hollipark Drive ~ Idaho Falls, Idaho**  
**Thursday, September 19, 2019**  
**9:00 a.m.**

1. Call Board Meeting to Order ..... Chairman Reed
2. Public Comment..... Chairman Reed
3. Approval of Consent Agenda **(Action)** ..... Chairman Reed
 

*If a board member has an issue with something in the Consent Agenda, a request can be made to remove that item from the Consent Agenda for further discussion and a separate vote.*

  - a. Approval of July 23, 2019 Board of Health Meeting Minutes
  - b. Subgrant Review/Approval
  - c. FY20 Year-to-Date Financial Report
4. 2020 Idaho Association of Boards of Health Conference Dates .....Geri Rackow
5. September 25, 2019 Executive Council Meeting.....Bill Leake
  - a. Update on Director Change in Employee Compensation
6. NALBOH Report ..... Bill Leake, Dr. Nelson, Shayne Young, Geri Rackow
  - a. Roberts Rules of Order Simplified
  - b. Board Committees
  - c. Policy on Board Recordings **(Action)**
7. Christmas Eve Office Closure **(Action)** .....Geri Rackow
8. EIPH Fees **(Action)** .....Geri Rackow
9. Environmental Health Idaho SepticSmart Week Proclamation ..... Kellye Johnson
  - a. Appeal & Lawsuit Updates
  - b. Idaho SepticSmart Week Proclamation
  - c. Negotiated Rule Making – IDAPA 58.01.03
10. EIPH FY2019 Annual Report..... Geri Rackow/Division Directors
11. Board Education: Social Determinants of Health .....Geri Rackow
12. Community Needs Assessment Report.....Geri Rackow
13. FY19 Year-End Budget Report & Carryover Designation **(Action)**..... Geri Rackow/Steve Thomas
14. November 14, 2019 Board of Health Meeting & Legislative Reception .....Geri Rackow

## **EASTERN IDAHO PUBLIC HEALTH BOARD POLICY RECORDINGS OF PUBLIC MEETINGS**

As a governmental agency in the State of Idaho, Eastern Idaho Public Health (EIPH) is subject to the Idaho Open Meeting Law (Idaho Code §74-201 through §74-208).

Idaho Code §74-205 states:

74-205. WRITTEN MINUTES OF MEETINGS. (1) The governing body of a public agency shall provide for the taking of written minutes of all its meetings. Neither a full transcript nor a recording of the meeting is required, except as otherwise provided by law.

However, to help document the details of the meeting and assist in preparing the written minutes, it may be helpful for the meeting to be recorded. This policy outlines the handling of such recordings.

### **POLICY**

1. EIPH staff has the option to record any public meeting to assist in preparing the written minutes of the meeting.
2. Once the written minutes of the meeting have been presented to and approved by the respective board, committee, or panel (for example EIPH Board of Health, Region 7 Behavioral Health Board/Committees; or Region 7 Citizen Review Panel) the recording of the meeting will be deleted or destroyed.

Date Approved: September 19, 2019

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Bryon L. Reed, Chairman

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Geri L. Rackow, Secretary

**BOARD OF HEALTH MEETING MINUTES**  
**July 23, 2019**  
**10:00 a.m.**

**PRESENT:**

<b><u>BOARD OF HEALTH MEMBERS</u></b> Wayne Butts, Commissioner Bill Leake, Teton County, Trustee Brent Mendenhall, Commissioner Lee Miller, Commissioner Ken Miner, Commissioner Bryon Reed, Commissioner, Chairman Greg Shenton, Commissioner Shayne Young, Commissioner	<b><u>STAFF MEMBERS</u></b> Geri Rackow Kellye Eager Angy Harwood Cheryl O'Connell
	<b><u>GUEST</u></b> Burton Butler

**EXCUSED:** Barbara Nelson, M.D.

**1. Call to Order**

Chairman Bryon Reed called the meeting to order at 9:58 a.m.

**2. Public Comment**

There was no public comment.

**3. Approval of Consent Agenda**

- Approval of June 17, 2019 Board of Health Meeting Minutes
- Approval of June 20, 2019 Budget Hearing Minutes
- Subgrant Review/Approvals

**MOTION:** Commissioner Butts made a motion to approve the July 23, 2019 Consent Agenda.

**SECOND:** Commissioner Mendenhall

**ACTION:** MOTION CARRIED UNANIMOUSLY

**4. Consideration of Butler Appeal**

Chairman Reed introduced Mr. Burton Butler who is in attendance at today's meeting. Mr. Butler is an aggrieved citizen who has filed an appeal with the Board of Health related to EIPH's denial of his application to connect to his existing septic system on his property in Fremont County. Chairman Reed explained the appeals process. Ms. Rackow and Mr. Butler were each given time to present to the Board. The Board then deliberated on this matter.

**MOTION:** Commissioner Butts made a motion to affirm Ms. Rackow's decision regarding Mr. Butlers appeal.

**SECOND:** Commissioner Mendenhall

**ACTION:** MOTION CARRIED UNANIMOUSLY

**FOLLOW UP:** Mr. Butler will receive a letter within five outlining the reasons for the decision today. Mr. Butler requested a copy of the letter from Larry Waters at DEQ that Ms. Rackow read during her presentation.

## 5. EIPH's Legislative Audit Updates

### Fiscal Years 2015-2016 Final Audit Report

- Ms. Rackow provided a report on two findings identified in this audit as well as EIPH's response to the finding including our corrective actions.
- All of the audit work has been completed and the report is currently in the review phase. The final audit report is expected any day.

### Fiscal Years 2017-2018 Preliminary Audit Report

- July 8-12, 2019, three staff from the Legislative Services Office were on site at EIPH to conduct their field work of reviewing documents and talking with staff for our FY17-18 audit.
- Ms. Rackow reported preliminary reports from the audit exit conference indicate no findings were identified. The auditors will continue their work from Boise. The goal is to have our final audit report back to us by the end of October.
- As part of the audit process, Board members were given a letter from Jesse Cresap, Auditor-In-Charge, and asked to complete a Related-Party Questionnaire.

## 6. Guidance Re: Change in Employee Compensation (CEC) for Idaho's Public Health District Directors

At the April 18, 2019 BOH meeting, the Board conducted Ms. Rackow's performance evaluation and recommended a CEC for her. However, on June 17, 2019, all health district directors received an email with a memo from Governor Little's office indicating that all directors and agency heads would receive a 3% ongoing salary increase.

This issue was discussed by all seven Public Health District Directors and some Board of Health members. It is being proposed that a letter be sent back to the Governor's office on behalf of all seven health districts' Boards requesting reconsideration of this directive. A draft response letter was shared with the Board. Discussion followed.

**MOTION:** Commissioner Miner made a motion support EIPH being included in this response letter to Governor Little's office on behalf of Idaho's Public Health Districts.  
**SECOND:** Commissioner Shenton  
**ACTION:** MOTION CARRIED UNANIMOUSLY  
**FOLLOW UP:** The status of this matter will be reviewed at the EIPH's September Board meeting.

## 7. ADJOURNMENT

**MOTION:** Commissioner Miller made a motion to adjourn the meeting at 11:28 p.m.  
**SECOND:** Commissioner Young  
**ACTION:** MOTION CARRIED UNANIMOUSLY

The next Board of Health Meeting will be held on September 19, 2019.

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Commissioner Bryon Reed, Chairman

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Gerri L. Rackow, Secretary

## Eastern Idaho Public Health Fee Structure

Revised 09/19/19

In accordance with the intent of Chapter 4, Title 39, Idaho Code, notice is hereby given that the Public Health District VII Board of Health, under the authority granted by Idaho Code 39-414 and 39-416, adopts the following schedule based upon the actual cost of providing the service as stipulated in the Administrative Procedure Act rules: personnel costs, indirect rate formula as approved by the State Auditor, and operating expenditures.

### FAMILY AND COMMUNITY HEALTH SERVICES FEES

The following rules apply to Family and Community Health Services:

1. All supply, lab, and private purchased vaccine fees will be based on the cost plus \$5.00 and may be rounded up to the nearest \$1.00 increment. Fees for these services will be modified as necessary based on the purchase price. Fees are subject to change without notice based on pricing changes.

#### IMMUNIZATION FEES

##### **1. State Supplied Vaccines:**

- a. Vaccine for Children (VFC):

VFC fees are limited by federal law. Administration fee are as follows:

First shot.....	\$20.00
Each additional shot (cap at 4 shots).....	\$1520.00

- b. Non-VFC Eligible Children:

Immunization administration fee are as follows:

First shot.....	\$35.00
Each additional shot.....	\$20.00

##### **2. Private Purchase Vaccines:**

Immunization administration fee are as follows:

First shot.....	\$35.00
Each additional shot.....	\$20.00
Complex Vaccine Consult (Yellow Fever, Oral Typhoid, Oral Cholera, Rabies and Japanese Encephalitis).....	\$10.00/visit

**Special Use Vaccines:**

Includes those supplied by the State or procured by other means at no cost to the district.

- a. Each shot: Adult State Supplied .....\$20.00
- b. Each shot: Patient Assistance vaccine .....\$25.00

**4. Private Purchased Cash Only & Employee Influenza Vaccines:**

Influenza vaccine cash only fees are established at a lower administration cost due to market pressures and less processing time involved.

- a. Influenza cash price..... Cost of Vaccine + \$15.00
- b. Off-site group cash pay Clinics.....\$28.00
- c. EIPH Employees .....NO out of pocket cost.  
Employee’s insurance will be billed and any unpaid balance will be assumed by EIPH.

**It is requested that all proposed changes to Immunization fees be effective September 20, 2018.**

**Reproductive Health Fees**

A program cost analysis is conducted on an annual basis. Based on costs, a conversion factor will be established and used in conjunction with Relative Value Units (RVUs) to determine fees. RVUs are a national method for evaluating medical services, taking into account complexity, risk, time, etc. RVUs are updated annually by Medicare. A conversion Factor is a value used to turn RVUs into dollar values (fees).

Reproductive Health Fee Formula:

- RVU x 60 conversion factor
- Codes with no RVU will be charged at 150% of Idaho Medicaid Allowable

Some of EIPH’s fees are mandated to be based on a sliding fee scale (Title X, for example). EIPH’s Sliding Fee Scale will be automatically updated whenever the Federal Poverty Guidelines are revised.

**Miscellaneous Fees**

- 1. Tuberculosis Skin Test (PPD).....\$25.00
- 2. Foreign travel oral medication consultation and prescription.....\$10.00
- 3. Sharps Container Exchange Program
  - Small Container .....\$7.00
  - Large Container.....\$10.00
- 4. Brief nurse service fee ..... \$10.00 per 15 minute increment
- 5. Medicaid Ineligible Pregnancy Service visit.....\$15.00
- 6. Vital Statistics—certified copies of certificates..... \$5.00 plus cost from State

## ENVIRONMENTAL HEALTH FEES

FOOD PROGRAM	
<u>FOOD LICENSING FEES</u>	
Mobiles, Intermittent.....	\$65.00
Mobile or Intermittent with Commissary .....	\$85.00
Additional Mobiles, each.....	\$65.00
Other Food Establishments.....	\$125.00
2+ Licenses on 1 Premise/Common Owner .....	\$150.00
Late Licensing Fee...within 15 days late .....	\$35.00
Late Licensing Fee...AFTER 15 days late .....	\$70.00
<u>TEMPORARY FOOD LICENSING FEES</u>	
Operating 1 day.....	\$35.00
Operating 2 or 3 days .....	\$45.00
Operating 4 or more days or multiple events .....	\$72.00
<u>OTHER FEES</u>	
Plan Review & Preoperational Inspection.....	\$100.00
License Reinstatement Fee .....	\$18.00
Request for Variance.....	\$50.00 per hour
Compliance Conference.....	\$100.00 per hour

LAND DEVELOPMENT	
—We reserve the right to adjust fees prior to signature of plat.—	
1 - 25 Lots <sup>2</sup> .....	\$100.00 per lot
26 - 40 Lots <sup>2</sup> .....	\$75.00 per lot
41 or more Lots <sup>2</sup> .....	\$50.00 per lot
<i>*Half of the fee is to be submitted with application, the remainder on signing of final plat.</i>	
Discharged to Central/Community/Large Soil Absorption System (LSAS)	
Due with Application .....	\$200.00 + \$40.00 per lot
Signature Fee .....	\$75.00
Short Plats (DEQ Approved) and Lot Line Adjustments	

SWIMMING POOLS	
Yearly License.....	\$50.00
Plans Review Check.....	\$100.00

SEPTIC PROGRAM		
<u>SEPTIC PERMITS</u>		
Individual System		
New.....	\$700.00	
Expansion/Remodel .....	\$500.00	
Failed/Repair .....	\$500.00	
Central(2+ Connections)/Large Soil Absorption System		
New.....	\$1,500.00	
Repair .....	\$750.00	
Tank Only / Vault Privy / Remediation .....		\$350.00
Permit Renewal/Transfer .....		\$50.00
Speculative Site Evaluation .....		\$300.00
(Apply fee to permit within 1 year.)		
<u>SEPTIC SYSTEM INSTALLER</u>		
Annual License for Installing Standard & Basic Alternative Systems .....		\$50.00
Annual License for Installing ALL Systems (including Complex Alternative) .....		\$100.00
<u>SEPTIC SYSTEM PUMPER</u>		
Annual License .....	\$40.00	
Each Vehicle.....	\$20.00	
<u>PLANNING &amp; ZONING REVIEW</u>		
Office Review .....	\$75.00	
Field Visit Required .....	\$300.00	

DAY CARE PROGRAM	
State Licensed, Family/Group .....	\$100.00
State Licensed, Center	
13-25 Children.....	\$250.00
25+ Children .....	\$325.00
City License (Idaho Falls or Ammon) .....	\$75.00
Follow-up City Inspection .....	\$75.00

**ORAL HEALTH FEES**

(Services for children ages birth to 18 years.)

**Oral Health Program:**

- 1. Oral Health Assessment .....\$17.00
- 2. Dental Screening .....\$17.00
- 3. Caries Risk Assessment .....\$10.00
- 4. Topical Fluoride Varnish .....\$13.00
- 5. Prophylaxis Cleaning .....\$25.00
- 6. Dental Sealant, per tooth .....\$22.00
- 7. Nutritional Counseling for control of dental disease .....\$10.00
- 8. Interim Caries Arresting Medicament Application, per tooth.....\$25.00
- 9. Oral Hygiene Instructions .....\$10.00

**CONFERENCE ROOM FEES**

Eastern Idaho Public Health’s Conference Room may be rented by state, county, or city agencies as well as non-profit organizations that have a public health-related mission.

**Normal Business Hours** (Monday through Friday, 7:30 a.m. – 5:00 p.m.)

Half day = 4 hours

Full day = more than 4 hours

Less than 50 Participants

More than 50 Participants

Half Day = \$75

Half Day = \$125

Full Day = \$125

Full Day = \$225

This fee includes set-up, take-down, and cleaning of the room as well as 15 minutes of IT staff time to help with A/V needs.

**Weekends or After Hours** (after 5:00 p.m.)

A fee of \$40 per hour, and each increment thereof, will be charged for use of each conference room.

Dated this ~~1920~~<sup>th</sup> day of September, 201~~98~~.

EIPH Board of Health

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**Bryon Reed**~~Brian Farnsworth~~, Chairman

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Geri Rackow, Director



Board Fiscal Notes  
For the Year End Ended June 30, 2019  
Board Meeting September 19, 2019

General Notes

- 1 For the year ended ended June 30, 2019, EIPH's total expenditures for the year were 1.86% below the approved budget.
- 2 For the year ended June 30, 2019, EIPH's total revenues were 12.39% above approved budget. This is largely related to Clinical Services and Environmental Health fees being well above budget for the year. Over all fees were about 36% above budget. We also had contracts come in about 6% above budget.
- 3 Note for the fiscal year end there was a cash carry over of \$718,917.81 Board Action is expected to address the use of the cash carry over.

Month	Operating Account Balance	Operating Reserve Account Balance	Capital Reserve Account Balance	Total General Fund Cash Available	Millennium Fund Balance	Total Cash Available
Jul-18	481,826.49	3,631,809.03	720,195.93	4,833,831.45	99,120.47	4,932,951.92
Aug-18	556,387.69	3,639,173.99	720,195.93	4,915,757.61	93,896.77	5,009,654.38
Sep-18	268,441.78	3,747,210.64	720,195.93	4,735,848.35	90,116.06	4,825,964.41
Oct-18	480,631.94	2,891,577.47	1,408,904.00	4,781,113.41	82,927.84	4,864,041.25
Nov-18	348,926.44	2,900,264.14	1,408,904.00	4,658,094.58	73,573.08	4,731,667.66
Dec-18	232,724.03	3,408,456.06	1,408,904.00	5,050,084.09	64,621.02	5,114,705.11
Jan-19	378,452.52	3,917,213.25	1,408,904.00	5,704,569.77	61,778.94	5,766,348.71
Feb-19	366,773.69	3,928,068.58	1,408,904.00	5,703,746.27	58,706.55	5,762,452.82
Mar-19	203,609.27	3,938,417.03	1,408,904.00	5,550,930.30	48,673.17	5,599,603.47
Apr-19	591,031.41	3,599,973.75	1,408,904.00	5,599,909.16	43,686.76	5,643,595.92
May-19	271,251.97	3,610,867.60	1,408,904.00	5,291,023.57	15,505.24	5,306,528.81
Jun-19	326,482.88	3,161,691.14	1,408,904.00	4,897,078.02	-	4,897,078.02
<b>Capital Reserve Detail</b>						
	Restricted for Future Building Needs		787,022.93			
	Future Personnel Costs		107,173.00			
	Future 27th Payperiod		240,000.00			
	Future Operating Stabilization		274,708.07			
			1,408,904.00			
<b>Designated and Authorized out of Operating Reserve</b>						
	Future Vehicle Purchases		103,272.98			
	Public Health Emergency		500,000.00			
	Building Maintenance		250,000.00			
	Legal Defense		40,000.00			
			893,272.98			
<b>Cash Restricted by Grant or Donor.</b>						
	Restricted for Mammograms		11,020.40			
	Regional Behavior Health Board		62,713.15			
	EICAP Fit and Fall Funds		7,850.03			
	State Home Visit		213,193.68			
	Restricted for Medical Reserve Corp		3,514.10			
			298,291.36			

**Board Summary Report  
Eastern Idaho Public Health  
Expenditure Summary**

FY 2019

Last Updated 9/18/19 11:38 AM

DIVISION	Budget	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	YTD	Percent used	remaining
BOARD OF HEALTH	16,688	625.25	484.04	1,997.01	1,353.67	-	1,686.19	600.98	958.69	991.67	958.16	709.60	10,349.61	20,714.87	124.13%	-24.13%
EMERGENCY RESPONSE	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
COMMUNITY HEALTH	995,678	71,616.80	64,453.27	60,572.84	64,814.17	82,306.08	54,810.36	66,978.47	112,962.39	125,495.94	142,562.01	192,624.90	207,446.53	1,246,643.76	125.21%	-25.21%
HEALTHCARE TRANSFORMATION	242,656	23,886.39	21,732.14	23,001.87	25,703.31	30,828.29	19,617.20	26,009.44	12,972.33	7,412.49	2,190.10	2,401.53	1,746.78	197,501.87	81.39%	18.61%
CLINICAL SERVICES	3,551,128	298,322.91	270,652.65	254,815.73	296,485.59	312,401.44	187,114.76	236,464.37	185,581.34	254,137.35	330,755.34	308,780.68	398,463.92	3,333,976.08	93.88%	6.12%
NUTRITION	1,097,538	106,801.40	116,448.07	93,966.98	90,198.98	96,434.88	66,043.89	82,766.58	84,458.59	90,374.49	91,554.59	117,262.11	90,824.44	1,127,135.00	102.70%	-2.70%
ENVIRONMENTAL	1,068,138	92,373.47	76,940.92	87,322.97	84,143.19	92,456.64	63,421.63	77,545.22	81,719.32	78,555.39	77,898.26	107,836.53	93,490.30	1,013,703.84	94.90%	5.10%
GENERAL SUPPORT	1,175,050	69,139.98	74,981.34	67,726.47	77,920.60	83,910.19	83,177.87	69,871.15	74,627.28	86,211.80	96,684.68	91,058.51	177,466.92	1,052,776.79	89.59%	10.41%
<b>SUBTOTAL</b>	<b>8,146,876</b>	<b>662,766.20</b>	<b>625,692.43</b>	<b>589,403.87</b>	<b>640,619.51</b>	<b>698,337.52</b>	<b>475,871.90</b>	<b>560,236.21</b>	<b>553,279.94</b>	<b>643,179.13</b>	<b>742,603.14</b>	<b>820,673.86</b>	<b>979,788.50</b>	<b>7,992,452.21</b>	<b>98.10%</b>	<b>1.90%</b>
BUILDING PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A
COMMUNICATIONS EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	N/A	N/A
COMPUTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	N/A	N/A
VEHICLES	136,727	-	-	-	-	-	-	-	-	-	107,587.26	-	29,139.76	136,727.02	100.00%	0.00%
EQUIPMENT	8,620	-	-	-	-	-	-	-	-	-	-	8,619.72	-	8,619.72	100.00%	N/A
LOAN PAYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	#DIV/0!	#DIV/0!
<b>CAPITAL OUTLAY TOTAL</b>	<b>145,347</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>107,587.26</b>	<b>8,619.72</b>	<b>29,139.76</b>	<b>145,346.74</b>	<b>100.00%</b>	<b>0.00%</b>
<b>TOTAL</b>	<b>8,292,223</b>	<b>662,766.20</b>	<b>625,692.43</b>	<b>589,403.87</b>	<b>640,619.51</b>	<b>698,337.52</b>	<b>475,871.90</b>	<b>560,236.21</b>	<b>553,279.94</b>	<b>643,179.13</b>	<b>850,190.40</b>	<b>829,293.58</b>	<b>1,008,928.26</b>	<b>8,137,798.95</b>	<b>98.14%</b>	<b>1.86%</b>

<b>PERCENTAGE OF TIME ELAPSED AND TIME REMAINING</b>															<b>100.00%</b>	<b>0.00%</b>
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Operating Cash Inflow	1,402,470.14	684,577.32	428,944.24	669,478.89	577,139.41	852,600.33	1,211,567.39	543,255.49	477,064.63	878,353.01	437,993.75	693,272.16	8,856,716.76
Operating Cash Outflow	647,678.43	607,874.86	612,634.21	631,402.04	709,512.99	469,562.90	559,923.79	547,151.38	639,913.98	726,773.30	766,441.14	1,073,583.19	7,992,452.21
Cash Provided (Used) by Operations	754,791.71	76,702.46	(183,689.97)	38,076.85	(132,373.58)	383,037.43	651,643.60	(3,895.89)	(162,849.35)	151,579.71	(328,447.39)	(380,311.03)	864,264.55
Cash used for Capital Expenditures	-	-	-	-	-	-	-	-	-	107,587.26	8,619.72	29,139.76	145,346.74
Cash to (from) Reserve	754,791.71	76,702.46	(183,689.97)	38,076.85	(132,373.58)	383,037.43	651,643.60	(3,895.89)	(162,849.35)	43,992.45	(337,067.11)	(409,450.79)	718,917.81

**BOARD SUMMARY REPORT**  
**Eastern Idaho Public Health District**  
**Revenue and Cash Flow**

FY 2019

Last Updated 9/4/19 4:58 PM

<b>CONTRACT REVENUE</b>	<b>BUDGET</b>	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>YTD</b>	<b>Percent of Budget</b>
<b>Clinical Services Contract Total</b>	1,113,757	76,116	105,486	78,494	60,710	102,402	128,092	107,556	92,222	71,032	50,638	45,378	41,113	959,237.60	86.13%
<b>Nutrition Contract Total</b>	1,189,220	143,176	121,926	131,445	9,866	105,690	119,333	81,059	96,645	99,062	105,717	106,954	140,040	1,260,912.80	106.03%
<b>Environmental Health Contract Total</b>	216,872	22,002	15,574	17,940	17,039	21,640	15,257	10,929	13,443	14,694	16,697	12,042	22,875	200,131.63	92.28%
<b>Healthcare Transformation Contract</b>	270,644	41,018	30,758	25,733	26,790	26,754	31,610	22,693	35,692	4,166	4,166	4,166	4,166	257,710.36	95.22%
<b>Community Health Contract Total</b>	1,049,050	182,531	70,481	58,940	61,530	59,821	77,998	52,227	102,867	110,986	272,801	117,799	236,330	1,404,310.66	133.86%
<b>TOTAL CONTRACTS</b>	<b>3,839,543</b>	<b>464,843</b>	<b>344,225</b>	<b>312,550</b>	<b>175,935</b>	<b>316,308</b>	<b>372,290</b>	<b>274,464</b>	<b>340,868</b>	<b>299,939</b>	<b>450,019</b>	<b>286,339</b>	<b>444,524</b>	<b>4,082,303.05</b>	<b>106.32%</b>

<b>FEE REVENUE</b>	<b>BUDGET</b>	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>YTD</b>	<b>Percent of Budget</b>
<b>Clinical Services Fees</b>	1,187,000	105,186	107,234	123,566	173,726	251,245	252,381	132,930	87,148	80,491	119,162	88,982	125,423	1,647,474.22	138.79%
<b>Community Health Fees</b>	15,000	828	941	794	5,214	201	576	1,611	1,413	160	2,417	755	513	15,424.57	102.83%
<b>Environmental Health Fees</b>	600,950	57,616	62,233	57,515	52,580	107,397	71,100	35,907	32,747	52,665	71,665	107,875	81,223	790,522.75	131.55%
<b>TOTAL FEES</b>	<b>1,802,950</b>	<b>163,631</b>	<b>170,408</b>	<b>181,875</b>	<b>231,519</b>	<b>358,843</b>	<b>324,057</b>	<b>170,448</b>	<b>121,308</b>	<b>133,315</b>	<b>193,244</b>	<b>197,612</b>	<b>207,159</b>	<b>2,453,421.54</b>	<b>136.08%</b>

<b>SUB-TOTAL FEES &amp; CONTRACTS</b>	<b>5,642,493</b>	<b>628,474</b>	<b>514,634</b>	<b>494,425</b>	<b>407,454</b>	<b>675,151</b>	<b>696,347</b>	<b>444,912</b>	<b>462,177</b>	<b>433,254</b>	<b>643,263</b>	<b>483,951</b>	<b>651,683</b>	<b>6,535,724.59</b>	<b>115.83%</b>
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<b>GENERAL RECEIPTS</b>	<b>BUDGET</b>	<b>Jul-18</b>	<b>Aug-18</b>	<b>Sep-18</b>	<b>Oct-18</b>	<b>Nov-18</b>	<b>Dec-18</b>	<b>Jan-19</b>	<b>Feb-19</b>	<b>Mar-19</b>	<b>Apr-19</b>	<b>May-19</b>	<b>Jun-19</b>	<b>YTD</b>	<b>Percent of Budget</b>
County Appropriations	1,120,703	144,250	85,422	61,635	138,023	61,541	72,784	124,664	65,591	76,562	120,519	11,244	169,600	1,131,834.49	100.99%
County Building Loan Interest	0	-	-	-	-	-	-	0	-	-	-	-	-	-	N/A
INTEREST	35,000	6,447	7,365	8,037	8,075	8,687	8,192	8,757	10,855	10,348	11,557	10,894	10,824	110,037.43	314.39%
STATE APPROPRIATIONS	1,203,500	601,750	-	-	-	-	-	601,750	-	-	-	-	-	1,203,500.00	100.00%
SURPLUS PROPERTY	0	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
REFUNDS	0	18	-	-	245	-	-	-	-	-	42	-	-	305.17	N/A
Miscellaneous	0	-	21	2,584	18	100	4,460	404	851	623	200	2,324	-	11,585.48	N/A
<b>TOTAL GENERAL REVENUE</b>	<b>2,359,203</b>	<b>752,466</b>	<b>92,808</b>	<b>72,256</b>	<b>146,362</b>	<b>70,327</b>	<b>85,436</b>	<b>735,576</b>	<b>77,297</b>	<b>87,533</b>	<b>132,318</b>	<b>24,461</b>	<b>180,424</b>	<b>2,457,262.57</b>	<b>104.16%</b>

<b>GRAND TOTAL</b>	<b>8,001,696</b>	<b>1,380,939</b>	<b>607,442</b>	<b>566,681</b>	<b>553,816</b>	<b>745,478</b>	<b>781,783</b>	<b>1,180,487</b>	<b>539,473</b>	<b>520,787</b>	<b>775,581</b>	<b>508,412</b>	<b>832,107</b>	<b>8,992,987.16</b>	<b>112.389%</b>
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		<b>AMOUNT OF YEAR ELAPSED</b>												<b>100.00%</b>	
Total Clinical Services Revenue	2,300,757	181,302	212,720	202,059	234,436	353,647	380,473	240,485	179,370	151,522	169,801	134,360	166,536	2,606,711.82	113.30%
Total Nutrition Revenue	1,189,220	143,176	121,926	131,445	9,866	105,690	119,333	81,059	96,645	99,062	105,717	106,954	140,040	1,260,912.80	106.03%
Total Environmental Revenue	817,822	79,618	77,807	75,455	69,619	129,037	86,357	46,836	46,190	67,359	88,362	119,917	104,098	990,654.38	121.13%
Total Healthcare Transformation	270,644	41,018	30,758	25,733	26,790	26,754	31,610	22,693	35,692	4,166	4,166	4,166	4,166	257,710.36	95.22%
Total Community Health	1,064,050	183,360	71,423	59,734	66,744	60,023	78,574	53,838	104,280	111,146	275,218	118,554	236,843	1,419,735.23	133.43%

<b>CASH FLOW SUMMARY</b>														
Total Revenue and Appropriations	8,001,696	1,380,939	607,442	566,681	553,816	745,478	781,783	1,180,487	539,473	520,787	775,581	508,412	832,107	8,992,987.16
Decrease (Increase) Accounts Receivable		21,531	77,135	(137,737)	115,663	(168,338)	70,818	31,080	3,782	(43,723)	102,772	(70,418)	(138,835)	(136,270.40)
Change in Accrued Exp/Revenue		15,088	17,818	(23,230)	9,217	(11,175)	6,309	312	6,129	3,265	15,830	54,233	(93,795)	-
Total Expenditures	8,292,223	662,766	625,692	589,404	640,620	698,338	475,872	560,236	553,280	643,179	850,190	829,294	1,008,928	8,137,798.95
Change in Cash		754,792	76,702	(183,690)	38,077	(132,374)	383,037	651,644	(3,896)	(162,849)	43,992	(337,067)	(409,451)	718,917.81
Cash Balance Beginning of period		4,178,160	4,932,952	5,009,654	4,825,964	4,864,041	4,731,668	5,114,705	5,766,349	5,762,453	5,599,603	5,643,596	5,306,529	4,178,160.21
Cash Balance End of Current Period		4,932,952	5,009,654	4,825,964	4,864,041	4,731,668	5,114,705	5,766,349	5,762,453	5,599,603	5,643,596	5,306,529	4,897,078	4,897,078.02

Cash Balance Reserved by Board for Capital Projects		720,196	720,196	720,196	1,408,904	1,408,904	1,408,904	1,408,904	1,408,904	1,408,904	1,408,904	1,408,904	1,408,904	-
Unrestricted Cash Balance		4,212,756	4,289,458	4,105,768	3,455,137	3,322,764	3,705,801	4,357,445	4,353,549	4,190,699	4,234,692	3,897,625	3,488,174	4,897,078.02

## Board Fiscal Notes

For the Two Months ended August 30, 2019

Board Meeting September 19, 2019

### General Notes

- 1 For the two Months ended August 30, 2019 the expenses were 2.23% under budget for the District.
- 2 For the two Months ended August 30, 2019 revenue was 10.75% over budget for the District.

Month	Operating Account Balance	Operating Reserve Account Balance	Capital Reserve Account Balance	Total General Fund Cash Available	Millennium Fund Balance	Total Cash Available
Jul-19	380,262.25	3,821,736.07	1,408,904.00	5,610,902.32	102,598.20	5,713,500.52
Aug-19	470,953.56	3,832,298.20	1,408,904.00	5,712,155.76	99,526.32	5,811,682.08
Sep-19				-		-
Oct-19				-		-
Nov-19				-		-
Dec-19				-		-
Jan-20				-		-
Feb-20				-		-
Mar-20				-		-
Apr-20				-		-
May-20				-		-
Jun-20			-	-	-	-
Capital Reserve Detail						
	Restricted for Future Building Needs		787,022.93			
	Future Personnel Costs		107,173.00			
	Future 27th Payperiod		240,000.00			
	Future Operating Stabilization		274,708.07			
			1,408,904.00			
Designated and Authorized out of Operating Reserve						
	Future Vehicle Purchases		103,272.98			
	Public Health Emergency		500,000.00			
	Building Maintenance		250,000.00			
	Legal Defense		40,000.00			
			893,272.98			
Cash Restricted by Grant or Donor.						
	Restricted for Mammograms		9,535.54			
	Regional Behavior Health Board		58,164.06			
	Citizen Review Pannel		18,795.84			
	EICAP Fit and Fall Funds		7,850.03			
	State Home Visit		202,374.43			
	Millennium Fund		99,526.32			
	Restricted for Medical Reserve Corp		3,514.10			
			399,760.32			

**Board Summary Report  
Eastern Idaho Public Health  
Expenditure Summary**

FY 2020

Last Updated

9/18/19 11:41 AM

DIVISION	Budget	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	YTD	Percent used	remaining
BOARD OF HEALTH	22,399	2,129.04	2,673.00	-	-	-	-	-	-	-	-	-	-	4,802.04	21.44%	78.56%
EMERGENCY RESPONSE	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00		
COMMUNITY HEALTH	1,762,683	109,887.72	121,739.05	-	-	-	-	-	-	-	-	-	-	231,626.77	13.14%	86.86%
HEALTHCARE TRANSFORMATION	61,798	1,815.95	2,153.54	-	-	-	-	-	-	-	-	-	-	3,969.49	6.42%	93.58%
CLINICAL SERVICES	3,205,353	195,799.07	222,379.85	-	-	-	-	-	-	-	-	-	-	418,178.92	13.05%	86.95%
NUTRITION	1,218,188	99,768.48	108,130.39	-	-	-	-	-	-	-	-	-	-	207,898.87	17.07%	82.93%
ENVIRONMENTAL	1,077,633	87,022.95	93,525.23	-	-	-	-	-	-	-	-	-	-	180,548.18	16.75%	83.25%
GENERAL SUPPORT	1,135,038	75,764.47	101,966.51	-	-	-	-	-	-	-	-	-	-	177,730.98	15.66%	84.34%
<b>SUBTOTAL</b>	<b>8,483,092</b>	<b>572,187.68</b>	<b>652,567.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,224,755.25</b>	<b>14.44%</b>	<b>85.56%</b>
BUILDING PROJECT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A	N/A
COMMUNICATIONS EQUIP	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	N/A	N/A
COMPUTERS	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	N/A	N/A
VEHICLES	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	#DIV/0!	#DIV/0!
EQUIPMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	#DIV/0!	N/A
LOAN PAYMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	#DIV/0!	#DIV/0!
<b>CAPITAL OUTLAY TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
<b>TOTAL</b>	<b>8,483,092</b>	<b>572,187.68</b>	<b>652,567.57</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,224,755.25</b>	<b>14.44%</b>	<b>85.56%</b>
<b>PERCENTAGE OF TIME ELAPSED AND TIME REMAINING</b>															<b>16.67%</b>	<b>83.33%</b>

Operating Cash Inflow	1,356,591.19	739,241.55	-	-	-	-	-	-	-	-	-	-	-	2,095,832.74
Operating Cash Outflow	540,168.69	641,059.99	-	-	-	-	-	-	-	-	-	-	-	1,181,228.68
Cash Provided (Used) by Operations	816,422.50	98,181.56	-	-	-	-	-	-	-	-	-	-	-	914,604.06
Cash used for Capital Expenditures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cash to (from) Reserve	816,422.50	98,181.56	-	-	-	-	-	-	-	-	-	-	-	914,604.06
														914,604.06

**BOARD SUMMARY REPORT**  
**Eastern Idaho Public Health District**  
**Revenue and Cash Flow**

**FY 2020**

Last Updated 9/17/19 2:18 PM

<b>CONTRACT REVENUE</b>	<b>BUDGET</b>	<b>Jul-19</b>	<b>Aug-19</b>	<b>Sep-19</b>	<b>Oct-19</b>	<b>Nov-19</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>	<b>Mar-20</b>	<b>Apr-20</b>	<b>May-20</b>	<b>Jun-20</b>	<b>YTD</b>	<b>Percent of Budget</b>
<b>Clinical Services Contract Total</b>	671,154	35,782	31,114	-	-	-	-	-	-	-	-	-	-	66,895.67	9.97%
<b>Nutrition Contract Total</b>	1,199,876	106,903	121,618	-	-	-	-	-	-	-	-	-	-	228,521.51	19.05%
<b>Environmental Health Contract Total</b>	230,351	15,250	12,301	-	-	-	-	-	-	-	-	-	-	27,550.57	11.96%
<b>Healthcare Transformation Contract</b>	69,500	23,666	4,166	-	-	-	-	-	-	-	-	-	-	27,832.00	40.05%
<b>Community Health Contract Total</b>	1,735,958	245,540	105,357	-	-	-	-	-	-	-	-	-	-	350,896.67	20.21%
<b>TOTAL CONTRACTS</b>	<b>3,906,839</b>	<b>427,140</b>	<b>274,556</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>701,696.42</b>	<b>17.96%</b>

<b>FEE REVENUE</b>															
<b>Clinical Services Fees Total</b>	1,264,500	125,429	126,989	-	-	-	-	-	-	-	-	-	-	252,418.93	19.96%
<b>Community Health Fees Total</b>	19,000	1,181	923	-	-	-	-	-	-	-	-	-	-	2,103.53	11.07%
<b>Environmental Health Fees Total</b>	686,550	70,950	80,500	-	-	-	-	-	-	-	-	-	-	151,450.00	22.06%
<b>TOTAL FEES</b>	<b>1,970,050</b>	<b>197,560</b>	<b>208,412</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>405,972.46</b>	<b>20.61%</b>
<b>SUB-TOTAL FEES &amp; CONTRACTS</b>	<b>5,876,889</b>	<b>624,701</b>	<b>482,968</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,107,668.88</b>	<b>18.85%</b>

<b>GENERAL RECEIPTS</b>															
County Appropriations	1,120,703	117,876	57,763	-	-	-	-	-	-	-	-	-	-	175,639.08	15.67%
County Building Loan Interest	0	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
INTEREST		10,045	10,562	-	-	-	-	-	-	-	-	-	-	20,607.06	#DIV/0!
STATE APPROPRIATIONS		607,750	-	-	-	-	-	-	-	-	-	-	-	607,750.00	#DIV/0!
SURPLUS PROPERTY	0	4,700	-	-	-	-	-	-	-	-	-	-	-	4,700.00	N/A
REFUNDS	0	41	86	-	-	-	-	-	-	-	-	-	-	127.06	N/A
Miscellaneous	0	16	2,015	-	-	-	-	-	-	-	-	-	-	2,030.57	N/A
														-	N/A
<b>TOTAL GENERAL REVENUE</b>	<b>1,120,703</b>	<b>740,428</b>	<b>70,426</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>810,853.77</b>	<b>72.35%</b>

<b>GRAND TOTAL</b>	<b>6,997,592</b>	<b>1,365,129</b>	<b>553,394</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,918,522.65</b>	<b>27.417%</b>
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														<b>AMOUNT OF YEAR ELAPSED</b>	<b>16.67%</b>
Total Clinical Services Revenue	1,935,654	161,211	158,104	-	-	-	-	-	-	-	-	-	-	319,314.60	16.50%
Total Nutrition Revenue	1,199,876	106,903	121,618	-	-	-	-	-	-	-	-	-	-	228,521.51	19.05%
Total Environmental Revenue	916,901	86,200	92,801	-	-	-	-	-	-	-	-	-	-	179,000.57	19.52%
Total Healthcare Transformation	69,500	23,666	4,166	-	-	-	-	-	-	-	-	-	-	27,832.00	40.05%
Total Community Health Revenue	1,754,958	246,721	106,279	-	-	-	-	-	-	-	-	-	-	353,000.20	20.11%

<b>CASH FLOW SUMMARY</b>															
Total Revenue and Appropriations	6,997,592	1,365,129	553,394	-	-	-	-	-	-	-	-	-	-	1,918,522.65	
Decrease (Increase) Accounts Receivable		(8,538)	185,848											177,310.09	
Change in Accrued Exp/Revenue		32,019	11,508											43,526.57	
Total Expenditures	8,483,092	572,188	652,568	-	-	-	-	-	-	-	-	-	-	1,224,755.25	
Change in Cash		816,423	98,182	-	-	-	-	-	-	-	-	-	-	914,604.06	
Cash Balance Beginning of period		4,897,078	5,713,501	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	4,897,078.02	
Cash Balance End of Current Period		5,713,501	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682.08	

Cash Balance Reserved by Board for Capital Projects	1,408,904	1,408,904	-	-	-	-	-	-	-	-	-	-	-	-	
Unrestricted Cash Balance	4,304,597	4,402,778	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682	5,811,682.08	





Executive Department  
State of Idaho

The Office of the Governor  
**Proclamation**

State Capital  
Boise

*WHEREAS, more than 3,800 septic permits were issued in fiscal year 2018; and*

*WHEREAS, proper operation and maintenance of septic systems is essential for the system to function and treat wastewater properly; and*

*WHEREAS, proper wastewater treatment is necessary to protect public health, drinking water, ground water, and surface water; and*

*WHEREAS, Idaho's on-site wastewater professionals use their expertise in the design, installation, maintenance, and regulations of septic systems in our state; and*

*WHEREAS, the agricultural community, private businesses and communities rely on a healthy population and high-quality ground water and surface water for economic prosperity; and*

*WHEREAS, the people and environment of Idaho benefit from properly designed, installed, operated and maintained septic systems; and*

*WHEREAS, ground water and surface water can be vulnerable to contamination and degradation if wastewater is not stored, treated, and disposed of properly; and*

*WHEREAS, public health and the environment are two of Idaho's most precious resources, it is appropriate to set aside a special time to call upon all Idahoans to learn about the importance of septic system maintenance in their community and how proper maintenance of a septic system can protect the health of their family, community, and our precious ground water and surface water resources;*

*NOW, THEREFORE, I, BRAD LITTLE, Governor of the State of Idaho, do hereby proclaim the week of September 16-20, 2019, to be*

**IDAHO SepticSmart WEEK**

*in Idaho, and I encourage all Idahoans and visitors to learn about septic system operation and maintenance to help protect public health and the environment, and I urge our citizens to recognize the value, importance and vulnerability of public health and our ground water and surface water resources.*



*IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the State of Idaho at the Capitol in Boise on this 22nd day of August, in the year of our Lord two thousand and nineteen and of the Independence of the United States of America the two hundred forty-fourth and of the Statehood of Idaho the one hundred thirtieth.*

BRAD LITTLE  
GOVERNOR

  
LAWRENCE DENNEY  
SECRETARY OF STATE



**EASTERN IDAHO PUBLIC HEALTH  
SUBGRANT SUMMARY**

9/19/19

**RENEWED OR AMENDED SUBGRANTS**

Subgrant/Contract Title	Grantor/Contractor	R(Renew)/ A(Amend)	Start Date	End Date	Last Funding Amount	New Funding Amount	Comments
Drug Overdose Prevention Program	IDHW	A2	9/1/2019	11/30/2019	N/A	N/A	extended date 90 days
HIV Care (Ryan White Part B)	IDHW	A2	4/19/2019	3/31/2020		\$16,534.00	Added funding for equipment
Hospital Preparedness Program	IDHW	R	7/1/2019	6/30/2020	\$124,769.00	\$160,000.00	Personnel and operating reduced to \$90k; added \$70k passthrough
Immunizations - Quality Assurance Reviews & Provider Visits	IDHW	R	9/1/2019	8/30/2020	\$20,820.00	\$20,050.00	Combined two subgrants into one; annual renewal
Public Health Emergency Preparedness	IDHW	R	7/1/2019	6/30/2020	\$405,605.00	\$391,454.00	
Region 7 Behavioral Health Board	IDHW	R	9/1/2019	8/31/2023	\$200,000.00	\$200,000.00	4-year renewal
Sexual Risk Avoidance Education	IDHW	A1	2/1/2019	6/30/2020	N/A	N/A	Revised scope of work
STD/HIV Prevention	IDHW	A2	1/1/2019	12/31/2019		\$7,000.00	Added funding
Tobacco Education & Prevention	IDHW	A1	3/29/2019	4/28/2020		(\$3,292.87)	Removed unspent funds that are no longer available for use.
Tuberculosis Control	IDHW	A5	1/1/2018	12/31/2019	\$3,516.00	\$3,516.00	Annual Renewal
WIC/Breastfeeding Peer Counseling	IDHW	A2	10/1/2018	9/30/2020	\$1,273,256.00	\$1,182,887.00	Annual Renewal

**PENDING SUBGRANT RENEWAL**

Subgrant/Contract Title	Grantor/Contractor	Renew/ Amend	Start Date	End Date	Last Funding Amount	New Funding Amount	Comments
Family Planning - Title V MCH	IDHW	R	10/1/2019		\$98,458.00		
Childrens Special Health Program	IDHW	R	10/1/2019				
Drug Overdose Prevention Program	IDHW	R	10/1/2019	8/31/2020	\$54,295.00	\$110,000.00	Adding additional deliverables; still in negotiation